

Name of Recreation Commission:North Barber County Recreation Commission

Street Address or P O Box:

PO Box 247

City,State,ZIP

Medicine Lodge, KS 67104**Recreation Commission Point of Contact:**Rory Traffas

Point of Contact Phone Number:

316-619-0747**Enter County the budget is being submitted to:**Barber County

Note: If supported by a USDs, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes:USD 254

Street Address or P O Box:

100 B.H. Born Ave.

City,State,ZIP

Medicine Lodge, KS 67104**List Other Counties that levy taxes to support the Rec Comm.:**

1st County:

2nd County:

3rd County:

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):

2011/2012

2011 2012

Sponsor by City, enter as (YYYY):

2010 2011

2009 2010

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

Lease balance for year 2009 -2

Lease balance for year 2010 -1

RECEIVED

JUN 27 2011

BARBER COUNTY CLERK

CERTIFICATE

2011/2012

To the Clerk of Barber County, State of Kansas

We, the undersigned officers of

North Barber County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	175,387
	4	
TOTAL		175,387
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

North Barber County Recreation Commission
PO Box 247
Medicine Lodge, KS 67104

USD 254
100 B.H. Born Ave.
Medicine Lodge, KS 67104

Provide point of Rory Traffas
POC phone number: 316-619-0747

Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General Fund			
Unencumbered Cash Balance	41,105	24,274	33,792
Receipts:			
Appropriation from USD 254	94,131	92,000	92,000
Program Fees	17,442	22,035	24,000
Reimbursed Expense	814	0	0
Restitution	5,572	5,580	5,580
Gift from sale of donated house			20,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	0	9	15
Total Receipts	117,959	119,624	141,595
Resources Available	159,064	143,898	175,387
Expenditures:			
Salaries	19,878	19,400	23,000
Umpire/Referees	3,677	4,164	4,500
Summer Help	2,799	2,800	3,500
Contract Labor	0	0	187
Payroll Taxes	4,965	6,289	7,200
Insurance	0	1,373	1,500
Workers Compensation Insurance	419	3,061	3,500
Unemployment insurance		0	1,500
Parks/Buildings	44,356	37,000	60,000
Equipment	8,598	1,545	30,000
Field Maintenance	17,297	1,951	3,000
Program Expense	10,960	12,059	14,000
Office Rent	8,940	10,000	12,000
Office Expense	4,673	1,750	2,000
Tournament/League Expense	1,600	1,600	1,600
Utilities	2,611	2,500	3,000
Vehicle Expense	1,638	2,728	2,000
Supplies	26	653	700
Awards	387	683	700
Bank/Legal Fees	1,966	550	1,500
Equipment Rental/Repair			
Refunds			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	134,790	110,106	175,387
Unencumbered Cash Balance	24,274	33,792	0

Adopted Budget

Page No. 4

The Governing Body of
North Barber County Recreation Commission
will meet on the 12th day of June, 2011 at the Middle School (NBCRC Office) at 7 p.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available by calling 620-886-5304
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	134,790	110,106	175,387
Totals	134,790	110,106	175,387
Lease Purchase:			
Principal Balance @ Beg of FY			

Rory Traffas

Recreation Commission Secretary

Revised 4/22/09

1. Input tab for lease dates c27/28 for USD and d27/28 for City

All revision dated 2/23/09

1. Instructions under submitting a budget added required to electronic file budgets.

All revision dated 10/28/08

1. Instruction page, added 1a and 1b for dealing with the budgeted year and allowing more than one USD on a line if more the four sponsors the commission. Added line 3c explainning about warning message for the estimated and proposed negative ending cash balance. Change 3a to explain about 10% violation and how to fix. Change 3b explainning about the current year violation of the Cash Basis Law.
2. Input tab added lines for the YYYY for a USD or City sponsor.
3. Changed all dates to either reflect City calandar year or USD fiscal year for the spreadsheet.
4. Changed all forms revision date.
5. Added miscellaneous category to all fund pages in both the receipts and expenditures section.

All revision dated 8/06/07

1. Instructions changed to whom to contact
2. Instructions changed about submission of budgets via email
3. Instructions changed for information on the input page
4. Footed Certificate page with #1
5. Certificate page has POC for Rec and add Other Counties
6. Expanded on the instructions for preparation on notes 2a, 3a, 4, 5, 6
7. Change Certificate page putting Lease page under the table of contents
8. Hard coded the page number for lease and general fund page on the Certificate page
9. Hard coded the page number for lease page
10. Hard coded the page number for the general fund page
11. Added warning message to all fund pages

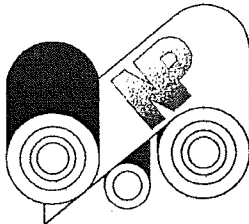
PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

The Gyp Hill
PREMIERE

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a
year and HAS BEEN PUBLISHED for at least on year prior to the
first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at
the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER
County, Kansas and is

NOT a trade, religious or fraternal publication and has been
PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the follow-
ing dates in regular issue (s) of said newspaper:

1st Publication was made on May 30, 2011
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees \$ 32.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 22 day of June 2011

[Signature]
(Notary Public)

My commission expires: 9-30-2013

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, May 30, 2011

The Governing Body of
North Barber County Recreation Commission
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Rory Traffas

Recreation Commission Secretary